SUMIMART									
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	-	-	-	-	
Revenues									
Local Sources	1000 - 1999	-	887,999	-	-	-	-	-	
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	
State Sources	3000 - 3999	-	263,883	-	-	-	-	-	
Federal Sources	4000 - 4999	-	-				-	-	
Total Revenues		-	1,151,882	-	-	-	-	-	
Total Beginning Fund Balance and									
Reserves		-	1,151,882	-	-	-	-	-	
Total Allocations To/From Other Funds	5600,5700,								
	5800	-	3,014,295	-	-	-	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			4,166,177						
•		-	4,100,177	-	-	-	-	-	
Expenditures									
Instruction - Program 0010 to 2099	0400		4 000 400						
Salaries	0100	-	1,600,439	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	490,071	-	-	-	-	-	
Purchased Services	0300,0400,								
Supplies and Materials	0500	-	216,616	-	-	-	-	-	
Supplies and Materials	0600	-	84,890	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other Total Instruction	0800, 0900	-	- 2 202 040	-	-	-	-	-	
Total Instruction		-	2,392,016	-	-	-	-	-	
Supporting Services									
Students - Program 2100 Salaries	0100		475 505						
Salaries Employee Benefits, including object 0280	0100	-	175,595	-	-	-	-	-	
		-	6,089	-	-	-	-	-	
Purchased Services	0300,0400,								
Supplies and Materials	0500	-		-	-	-	-	-	
Supplies and Materials	0600 0700	-	700	-	-	-	-	-	
Property Other	0700	-	-	-	-	-	-	-	
Other	0600, 0900	-	-				-	-	_

#### FY2022-2023 UNIFORM BUDGET SUMMARY

Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Total Students		-	182,384	-	-	-	-	-	-

SUMMART									
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	_	950	_		-	-	-	-
Supplies and Materials	0600	_	300	_	_	_	_	_	-
Property	0700		500						
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff	0800, 0900	-	1,250	-	-	-	-	-	-
		-	1,200	-	-	-	-	-	-
General Administration - Program 2300, including Program 2303 and 2304	0100								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	1,000	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	1,000	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	412,505	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	_	118,993	_	-	-	-	-	-
Purchased Services	0300,0400,		,						
	0500	_	5,300	_		_	_	_	_
Supplies and Materials	0600		20,300						
Property	0700		20,300		_	_	-	_	_
Other	0800, 0900	-	10,619	-	-	-	-	-	-
	0800, 0900	-	567,717	-	-	-	-	-	-
Total School Administration		-	507,717	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	192,126	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-		-	-	-	-
Total Business Services		-	192,126	-	-	-	-	-	-

SUMIMART									
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
<b>Operations and Maintenance - Program</b>									
2600									
Salaries	0100	-	41,879	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	57,735	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	216,217	-	-	-	-	-	-
Supplies and Materials	0600	-	88,600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance	,	-	404,431	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	_	-	_	_	-	-	-
Employee Benefits, including object 0280	0200	-	_	-	_	-	-	-	-
Purchased Services	0300,0400,								
	0500	<u> </u>	_	_	_	_	_	_	-
Supplies and Materials	0600	-	_	_	_	_	_	_	_
Property	0700	_	_	_	_	_	_	_	_
Other	0800, 0900		_	_	_	_	_	_	_
Total Student Transportation		-		_			_	_	_
Central Support - Program 2800, including									
Program 2801									
Salaries	0100								
	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
Cumplice and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600 0700	-	-	-	-	-	-	-	-
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-

SUMMART									
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Food Service Operations - Program 3100									
	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500,0400,	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	_	_	-	-	-	_	-	-
Total Education for Adults Services		-	_	_	-	-	_		_
Total Supporting Services			1,348,908						
Total Supporting Services		-	1,340,908	-	-	-	-	-	-

Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	526,027	-	-	-	-	-	-
Total Other Uses		-	526,027	-	-	-	-	-	-
Total Expenditures		-	4,266,951	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	4,266,951	-	-	-	-	-	-

Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724								
Risk-related / restricted capital reserve	0724	-	-	-	-	-	-	-	-
(9326)	6726								
BEST capital renewal reserve (9327)	6726	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900) Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	(100,775)	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	No	No	No

SUMMARY									
Jeffco School District									
District Code: 1420									
Adopted OR Revised Budget									
Adopted: 11/16/22				(26-29)	31			42	43
Budgeted Pupil Count: 320.16	Object	23	25	Other Special	Bond	39	41	Special Building	Capital Reserv
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	<b>Building Fund</b>	& Technology	Capital Projects
Beginning Fund Balance		. ,			•			0,	. ,
(Includes All Reserves)		-	-	-	-	-	-	-	
Revenues									
Local Sources	1000 - 1999								
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	
State Sources		-	-	-	-	-	-	-	
	3000 - 3999	-	-	-	-	-	-	-	
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	
Total Revenues		-	-	-	-	-	-	-	
Total Beginning Fund Balance and									
Reserves		-	-	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700,								
	5800	-	-	-	-	-	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	
Other Sources	5100,5400,								
	5500,5900,								
	5990, 5991	-	-	-	-	-	-	-	-
Available Beginning Fund Balance &									
Revenues (Plus Or Minus (If Revenue)									
Allocations And Transfers)		-	-	-	-	-	-	-	-
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100	-		-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	.
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	.
Supplies and Materials	0600	-	-	-	-	-	-	-	.
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-
Supporting Services									
Students - Program 2100									
Salaries	0100	-	-	-	-	-	-	-	.
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	.
Purchased Services	0300,0400,								
	0500,0400,	_	_	-	_	_	_		.
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	
	0000, 0900	-	I -	-				-	I -

#### FY2022-2023 UNIFORM BUDGET SUMMARY

Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
Total Students		-	-	-	-	-	-	-	-

SUMMARY									
Jeffco School District									
District Code: 1420									
Adopted OR Revised Budget									
Adopted: 11/16/22				(26-29)	31			42	43
Budgeted Pupil Count: 320.16	Object	23	25	Other Special	Bond	39	41		Capital Reserve
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
	Oburce	T upit Activity	manaportation	Revenue	Redemption		Building Fund	areennology	Capital 1 Tojecto
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff		-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	-	_	-	_	_	_
Employee Benefits, including object 0280	0200	_	_	_			_	_	_
Purchased Services	0300,0400,								
	0500,0400,								
Supplies and Materials	0500	-	-	-	-	-	-	-	-
	0800	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
School Administration - Program 2400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	_
Employee Benefits, including object 0280	0200	-	-	-	_	_	_	_	
Purchased Services	0300,0400,	-	-	-	-	-	-	-	
	0300,0400, 0500								
Supplies and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property		-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Business Services		-	-	-	-	-	-	-	-

SUMMARY									
Jeffco School District									
District Code: 1420									
Adopted OR Revised Budget									
Adopted: 11/16/22				(26-29)	31			42	43
Budgeted Pupil Count: 320.16	Object	23	25	Other Special	Bond	39	41	Special Building	
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
								a reemergy	
Operations and Maintenance - Program									
2600	0400								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-		-		-	-
Property	0700	-	-	-		-		-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	_	-
Supplies and Materials	0600	-	-	-	-	-	-	_	-
Property	0700	-	-	-	-	-	-	_	-
Other	0800, 0900	-	_	-	_	-		_	_
Total Student Transportation	,	-	-	-	_	-	_	_	_
Central Support - Program 2800, including									
Program 2801									
-	0100								
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280		-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-		-		-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
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SUMMARY									
Jeffco School District									
District Code: 1420									
Adopted OR Revised Budget									
Adopted: 11/16/22				(26-29)	31			42	43
Budgeted Pupil Count: 320.16	Object	23	25	Other Special	Bond	39	41		Capital Reserve
	Source	Pupil Activity	Transportation	Revenue	Redemption	COP Debt	Building Fund	& Technology	Capital Projects
	Source	T upil Activity	Transportation	Kevenue	Redemption	COI DEDI	Building Fund	a recimology	Capital Trojects
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support	,	-	-	_	-	-	_	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	_	-	-
Employee Benefits, including object 0280	0200	-		_	_	-	_	-	_
Purchased Services	0300,0400,								
	0500,0400, 0500								
Supplies and Materials	0600	-	-	-	-	-	-	-	-
	0700	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	_	-	-	_	-	_
Employee Benefits, including object 0280	0200	-	_	_	_	_	_		_
Purchased Services	0300,0400,	-	-		-	-	-	-	
	0300,0400, 0500								
Supplies and Materials	0500	-	-	-	-	-	-	-	-
Supplies and Materials		-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		-	-	-	-	-	-	-	-

SUMMART									
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserv Capital Project
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	
Total Property		-	-	-	-	-	-	-	
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N
Other	0800, 0900	-	-	-	-	-	-	-	
Total Other Uses		-	-	-	-	-	-	-	
Total Expenditures		-	-	-	-	-	-	-	
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	
Total Reserves		-	-	-	-	-	-	-	
Total Expenditures and Reserves									

SUMIMART			i	i		•	·		
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	_	-
Restricted fund balance (9900)	6720	-	_	-	-	-	_	_	_
TABOR 3% emergency reserve (9321)	6721	-	_	-	-	-	_	_	_
TABOR multi year obligations (9322)	6722	-	_	_	_	_	_	_	_
District emergency reserve (letter of credit or	•• ==								
real estate) (9323)	6723	_			_	_	_	_	_
Colorado Preschool Program (CPP) (9324)	0/20								
	6724	_			_	_	_	_	_
Risk-related / restricted capital reserve	0/24								
(9326)	6726	-	_	_	_	_	_	_	_
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	_	_	_
Total program reserve (9328)	6728	-	_	-	-	-	_	_	_
Committed fund balance (9900)	6750	-	_	_	_	_	_	_	_
Committed fund balance (15% limit) (9200)	0.00								
	6750	-	_	-	-	-	_	_	_
Assigned fund balance (9900)	6760	-	_	-	-	-	_	_	_
Unassigned fund balance (9900)	6770	-	_	_	_	_	_	_	_
Net investment in capital assets (9900)	6790	-	_	_	_	_	_	_	_
Restricted net position (9900)	6791	-	_	-	-	-	_	_	_
Unrestricted net position (9900)	6792	-	-	-	-	-	_	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	No

SUMMARY									
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Beginning Fund Balance									
(Includes All Reserves)		-	-	-	-	-	-	-	
Revenues									
Local Sources	1000 - 1999	-	-	-	-	-	-	-	
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	
State Sources	3000 - 3999	-	-	-	-	-	-	-	
Federal Sources	4000 - 4999	-	-	-	-	-		-	
Total Revenues		-	-	-	-	-	-	-	
Total Beginning Fund Balance and Reserves		-	-	-	-	-	-	-	
Total Allocations To/From Other Funds	5600,5700, 5800	_	-	-	-	-	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	
Other Sources	5100,5400, 5500,5900,								
Available Beginning Fund Balance &	5990, 5991	-	-	-	-	-	-	-	
Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		-	_	-	-	-	-	-	
Expenditures									
Instruction - Program 0010 to 2099	0400								
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	
Purchased Services	0300,0400,								
Sumplies and Material-	0500	-	-	-	-	-	-	-	
Supplies and Materials	0600 0700	-	-	-	-	-	-	-	
Property Other	0700	-	-	-	-	-	-	-	
Total Instruction	0600, 0900	-	-	-	-	-	-	-	
Supporting Services		-	-	-	-	-	-	-	
Students - Program 2100									
Salaries	0100	_	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200		-	-				-	
Purchased Services	0300,0400,								
	0500,0400,	_	-	-	-	-	-	-	
Supplies and Materials	0600	_	-	-	-	-	-	-	
Property	0700		-	-	-	-	_	-	
Other	0800, 0900		-	-	-	-	-	-	
	0000, 0000	I <sup>-</sup> I	-	1	I -	1	1	I –	I

#### FY2022-2023 UNIFORM BUDGET SUMMARY

Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Total Students		-	-	-	-	-	-	-	-

SUMMARY									
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Instructional Staff - Program 2200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Instructional Staff	,	-	-	-	-	-	-	-	-
General Administration - Program 2300,									
including Program 2303 and 2304									
Salaries	0100	-	-	_	-	_	_	-	_
Employee Benefits, including object 0280	0200	_	_	_	_			_	
Purchased Services	0300,0400,								
	0500,0400,								
Supplies and Materials	0600	_		_	-	_	_	_	_
	0700	-	-	-	-	-	-	-	-
Property Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration	0800, 0900	-	-	-	-	-	-	-	-
		-	-	-	-		_		
School Administration - Program 2400	0100								
Salaries		-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total School Administration		-	-	-	-	-	-	-	-
Business Services - Program 2500,									
including Program 2501									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-		-			-	
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-		-	-		-	-
Total Business Services		-	-	-	-	-	-	-	-

SUMMART									
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Operations and Maintenance - Program</b>									
2600									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	_	-	-
Other	0800, 0900	-	-	-	_	-	-	-	-
Total Operations and Maintenance		-	-	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100	_	-		_	-	_	-	-
Employee Benefits, including object 0280	0200		-	_	_	_	_	_	_
Purchased Services	0300,0400,								
	0500,0400,	_	-	_	_	_	_	_	_
Supplies and Materials	0600	_	-	_	_	_	_	_	_
Property	0700	_	-	_	_	_	_	_	_
Other	0800, 0900	_	_		_		_		
Total Student Transportation		-	-	-	_	-	_	-	-
Central Support - Program 2800, including Program 2801									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Central Support		-	-	-	-	-	-	-	-
Other Support - Program 2900									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-		-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Other Support		-		-	-	-	-	-	-

SUMMARY	-								
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Food Service Operations - Program 3100									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	_	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	_	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	_	-	-	-
Supplies and Materials	0600		-	_	-	_	_	_	-
Property	0700		-	_	-	_	_	_	-
Other	0800, 0900		-	_	-	_	_	_	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	_	-	-	-	_	_	-	-
Employee Benefits, including object 0280	0200	_	-	-	-	_	_	-	-
Purchased Services	0300,0400,								
	0500,0400,	_	-	-	-	_	_	-	_
Supplies and Materials	0600		_		_				
Property	0700								
Other	0800, 0900		_		_				
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services									
Total Supporting Services		-	-	-	-	-	-	-	-

SUMIMART									
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,								
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including									
Transfers Out and/or Allocations Out as an									
expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,								
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	-	-	-	-
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-		-		-	-	-
Reserve for TABOR - Multi-Year Obligations									
(9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-	-
Total Expenditures and Reserves		-	-	-	-	-	-	-	-

Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
BUDGETED ENDING FUND BALANCE									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or									
real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)									
	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve									
(9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)									
	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &									
Revenues Less Total Expenditures &									
Reserves Less Ending Fund Balance (Shall									
Equal Zero (0))		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance									
resolution required?		No	No	No	No	No	No	No	No

SUMMARY				
Jeffco School District				
District Code: 1420				
Adopted OR Revised Budget			Component	
Adopted: 11/16/22			Units and Other	
Budgeted Pupil Count: 320.16	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
	Source	Foundations	Funds	TOTAL
Beginning Fund Balance				
(Includes All Reserves)		-	-	-
Revenues				
Local Sources	1000 - 1999	-	-	887,999
Intermediate Sources	2000 - 2999	-	-	-
State Sources	3000 - 3999	-	_	263,883
Federal Sources	4000 - 4999	_		200,000
Total Revenues	4000 4000	-	_	1,151,882
		-	-	1,101,002
Total Beginning Fund Balance and				
Reserves		-	-	1,151,882
Total Allocations To/From Other Funds	5600,5700,			
	5800	-	-	3,014,295
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400,			
	5500,5900,			
	5990, 5991	_	_	_
Available Designing Fund Delense 8	0000, 0001			
Available Beginning Fund Balance &				
Revenues (Plus Or Minus (If Revenue)				
Allocations And Transfers)		-	-	4,166,177
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	-	-	1,600,439
Employee Benefits, including object 0280	0200	-	-	490,071
Purchased Services	0300,0400,			
	0500	-		216,616
Supplies and Materials	0600	-	_	84,890
Property	0700	_		0-,030
Other	0800, 0900	-	- -	-
	0000, 0900	-	-	2 202 040
Total Instruction		-	-	2,392,016
Supporting Services				
Students - Program 2100	0.000			· <b></b>
Salaries	0100	-	-	175,595
Employee Benefits, including object 0280	0200	-		6,089
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	700
Property	0700	-	-	-
Other	0800, 0900	-		_
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#### FY2022-2023 UNIFORM BUDGET SUMMARY

Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Total Students		-	-	182,384

SUMMARY	
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SUMMARY				
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Instructional Staff - Program 2200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	950
Supplies and Materials	0600	-	-	300
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Instructional Staff		-	-	1,250
General Administration - Program 2300,				
including Program 2303 and 2304				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	_	-
Purchased Services	0300,0400,			
	0500	-	_	1,000
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	_	-
Total School Administration		-	-	1,000
School Administration - Program 2400				.,
Salaries	0100	_	_	412,505
Employee Benefits, including object 0280	0200			118,993
Purchased Services	0300,0400,	_	_	110,335
Fulchased Services	0300,0400,			5,300
Supplies and Materials	0600	-	-	
Property	0000	-	-	20,300
Other	0800, 0900	-	-	10,619
Total School Administration	0800, 0900	-	-	567,717
		_	_	507,717
Business Services - Program 2500,				
including Program 2501 Salaries	0400			
	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			100.100
Ourseling and Material	0500	-	-	192,126
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Business Services		-	-	192,126

SUMMARY				
Jeffco School District District Code: 1420				
Adopted OR Revised Budget			0	
Adopted: 11/16/22			Component	
Budgeted Pupil Count: 320.16			Units and Other	
Budgeteu l'apil Count. 520.10	Object	85	Reportable	
	Source	Foundations	Funds	TOTAL
Operations and Maintenance - Program				
2600				
Salaries	0100			44.070
		-	-	41,879
Employee Benefits, including object 0280	0200	-	-	57,735
Purchased Services	0300,0400,			
	0500	-	-	216,217
Supplies and Materials	0600	-	-	88,600
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Operations and Maintenance		-	-	404,431
Student Transportation - Program 2700				,
Salaries	0100	_	_	_
	0200			
Employee Benefits, including object 0280		-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	-
Central Support - Program 2800, including Program 2801				
Salaries	0100	_	_	_
Employee Benefits, including object 0280	0200	-	_	-
		-	-	-
Purchased Services	0300,0400,			
	0500	-		-
Supplies and Materials	0600	-		-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Central Support		-	-	-
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0300,0400, 0500			
Over all a second Martanials		-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-

Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Food Service Operations - Program 3100				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		-	-	-
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	-
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-

SUMMARY	
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SUMMART				
Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Property - Program 4000				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,			
	0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Property		-	-	-
Other Uses - Program 5000s - including				
Transfers Out and/or Allocations Out as an				
expenditure				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,			
	0500	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	526,027
Total Other Uses		-	-	526,027
Total Expenditures		-	-	4,266,951
APPROPRIATED RESERVES				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations				
(9322)	0840	-	-	-
Total Reserves		-	-	-
Total Expenditures and Reserves		-	-	4,266,951

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Jeffco School District District Code: 1420 Adopted OR Revised Budget Adopted: 11/16/22 Budgeted Pupil Count: 320.16	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or				
real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)				
	6724	-	-	-
Risk-related / restricted capital reserve				
(9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)				
	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	-
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		-	-	-
Total Available Beginning Fund Balance &				
Revenues Less Total Expenditures &				
Reserves Less Ending Fund Balance (Shall				
Equal Zero (0))		-	-	(100,775)
Use of a portion of beginning fund balance				
resolution required?		No	No	No